

Texas Premium by Line of Business / Coverages Year to Year Comparison

P15Code	P15 Description / Coverage	Premium through 08/31/2024	Premium through 08/31/2023	\$ Change	% Change
1	TEST CHANGE 12				
	PROPERTY - FIRE/ALLIED LINES	(\$8,194.95)	(\$1,427,634.31)	\$1,419,439.36	-99.43
	OIL & GAS - PROPERTY	\$8,560,744.57	\$119,713,916.73	(\$111,153,172.16)	-92.85
	PROP-COMMERCIAL FIRE ONLY		\$13,802.00	(\$13,802.00)	-100.00
	PROP-COMMERCL FIRE/ALLIED LINE	\$216,884,226.84	\$3,551,507,995.29	(\$3,334,623,768.45)	-93.89
	PROP-RESIDENTIAL FIRE ONLY	\$7,157.00	\$448,688.51	(\$441,531.51)	-98.40
	PROP-RESIDENT FIRE/ALLIED LINE	\$896,312.04	\$32,166,099.22	(\$31,269,787.18)	-97.21
	Subtotal	\$226,340,245.50	\$3,702,422,867.44	(\$3,476,082,621.94)	-93.89
2	Allied Lines				
	PROPERTY - ALLIED LINES		(\$16,959.00)	\$16,959.00	-100.00
	PROPERTY - FLOOD		(\$796.68)	\$796.68	-100.00
	PROP-DIFFERENCE IN CONDITIONS	\$55,390,005.00	\$17,787,224.01	\$37,602,780.99	211.40
	PROPERTY - TERRORISM	\$623,167.54	\$29,679,121.73	(\$29,055,954.19)	-97.90
	CROP - CANNABIS/HEMP	\$5,100,864.19	\$15,647.00	\$5,085,217.19	32499.63
	CROP - OTHER	\$8,410,812.00	\$54,062.75	\$8,356,749.25	15457.50
	PROP-COMMERCIAL ALLIED LINES	\$5,910,323.48	\$283,507,514.79	(\$277,597,191.31)	-97.92
	PROP-COMMERCIAL FLOOD	\$528,932.33	\$34,263,286.98	(\$33,734,354.65)	-98.46
	PROP-RESIDENTIAL ALLIED LINES	\$36,021.28	\$444,190.94	(\$408,169.66)	-91.89
	PROP-RESIDENTIAL FLOOD	\$294,440.28	\$30,212,808.82	(\$29,918,368.54)	-99.03
	SPECIAL EVENTS - PROPERTY	\$5,600.00	\$108,687.00	(\$103,087.00)	-94.85
	PROPERTY - GLASS		\$236,805.61	(\$236,805.61)	-100.00
	Subtotal	\$76,300,166.10	\$396,291,593.95	(\$319,991,427.85)	-80.75
3	Farmowners Multiple Peril				
	PROP-COMMERCIAL FARM/RANCHOWN	\$22,863.00	\$789,047.00	(\$766,184.00)	-97.10
	PROP-RESIDENTIAL FARM/RANCHOWN	\$23,874.58	\$252,998.00	(\$229,123.42)	-90.56
	Subtotal	\$46,737.58	\$1,042,045.00	(\$995,307.42)	-95.51
4	Homeowners Multiple Peril				
	PROPERTY - HOMEOWNERS	\$53,349,749.07	\$136,802,074.60	(\$83,452,325.53)	-61.00
	Subtotal	\$53,349,749.07	\$136,802,074.60	(\$83,452,325.53)	-61.00
5	Commercial Multiple Peril				
	PROPERTY - PACKAGE	\$198,713.00	(\$2,500.00)	\$201,213.00	-8048.52
	BUILDERS RISK - PROPERTY	\$1,462,856.96	\$131,651,452.30	(\$130,188,595.34)	-98.89
	BUILDERS RISK-PACKAGE(PROP+GL)		\$9,234.00	(\$9,234.00)	-100.00
	OIL & GAS - PACKAGE	\$8,108,768.43	\$57,985,647.17	(\$49,876,878.74)	-86.02
	PROP-COMMERCIAL PKG(PROP+GL)	\$14,656,721.36	\$358,719,632.34	(\$344,062,910.98)	-95.91
	PROP-RESIDENTIAL PKG(PROP+GL)	\$778,632.35	\$27,584,033.44	(\$26,805,401.09)	-97.18
	Subtotal	\$25,205,692.10	\$575,947,499.25	(\$550,741,807.15)	-95.62
8	Ocean Marine				
	OCEAN MARINE - LIABILITY	\$23,687,092.00	\$5,434,642.28	\$18,252,449.72	335.85
	OCEAN MARINE - HULL	\$134,802.00	\$2,018,590.47	(\$1,883,788.47)	-93.32
	OCEAN MARINE - CARGO	\$2,130,159.48	\$20,478,069.85	(\$18,347,910.37)	-89.60
	OCEAN MARINE - PLEASURE CRAFT	\$7,000.00	\$307,451.28	(\$300,451.28)	-97.72
	OCEAN MARINE - PACKAGE	\$475,813.00	\$23,196,824.18	(\$22,721,011.18)	-97.95
	OCEAN MARINE - P&I	\$4,528,698.00	\$8,551,260.04	(\$4,022,562.04)	-47.04
	Subtotal	\$30,963,564.48	\$59,986,838.10	(\$29,023,273.62)	-48.38
9	Inland Marine				
	INLAND MARINE	\$7,654,470.75	\$129,889,452.05	(\$122,234,981.30)	-94.11
	SPECIAL EVENTS-INDEMNIFICATION	\$5,725,623.00	\$1,465,524.68	\$4,260,098.32	290.69
	Subtotal	\$13,380,093.75	\$131,354,976.73	(\$117,974,882.98)	-89.81
11	Medical Malpractice				
	MED MAL - HOSPITAL	\$119,527.00	\$3,689,251.15	(\$3,569,724.15)	-96.76
	MED MAL-OTHER HEALTH FACILITY	\$2,120,028.00	\$37,018,184.43	(\$34,898,156.43)	-94.27
	MED MAL-PHYSICIAN,SURG,DENTIST	\$50,993.00	\$22,407,904.94	(\$22,356,911.94)	-99.77
	MED MAL-OTHER HEALTHPROFESSION	\$68,979.00	\$7,649,627.77	(\$7,580,648.77)	-99.10

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Medical Malpractice (Continued from previous page)					
	Subtotal	<u>\$2,359,527.00</u>	<u>\$70,764,968.29</u>	<u>(\$68,405,441.29)</u>	<u>-96.67</u>
12	Earthquake				
	PROP-COMMERCIAL EARTHQUAKE	\$5,195.71	\$2,433,444.09	(\$2,428,248.38)	-99.79
	PROP-RESIDENTIAL EARTHQUAKE		\$35,310.01	(\$35,310.01)	-100.00
	Subtotal	<u>\$5,195.71</u>	<u>\$2,468,754.10</u>	<u>(\$2,463,558.39)</u>	<u>-99.79</u>
13	Group Accident & Health				
	ACCIDENT & HEALTH - GROUP	\$185,803.99	\$23,977,893.55	(\$23,792,089.56)	-99.23
	A&H - OCCUPATIONAL ACCIDENT	\$1,149,131.76	\$17,710,285.40	(\$16,561,153.64)	-93.51
	Subtotal	<u>\$1,334,935.75</u>	<u>\$41,688,178.95</u>	<u>(\$40,353,243.20)</u>	<u>-96.80</u>
15	All Other A&H				
	ACCIDENT & HEALTH - OTHER	\$68,815.00	\$9,028,738.32	(\$8,959,923.32)	-99.24
	Subtotal	<u>\$68,815.00</u>	<u>\$9,028,738.32</u>	<u>(\$8,959,923.32)</u>	<u>-99.24</u>
17	Other Liability				
	EMPLOYERS LIAB	\$5,339,499.00	\$3,837,267.39	\$1,502,231.61	39.15
	GEN LIAB-CONTINGENCY LIABILITY	\$4,332,125.22	\$71,921,659.60	(\$67,589,534.38)	-93.98
	REPRESENTATIONS AND WARRANTIES	\$5,756,823.00	\$145,704,875.02	(\$139,948,052.02)	-96.05
	OIL & GAS - LIABILITY	\$1,042,897.03	\$47,882,044.27	(\$46,839,147.24)	-97.82
	EXCESS/UMBRELLA	\$40,281,980.81	\$1,657,186,122.86	(\$1,616,904,142.05)	-97.57
	GEN LIAB - CYBER LIABILITY	\$6,692,597.70	\$282,291,071.59	(\$275,598,473.89)	-97.63
	GEN LIAB - CONTRACTUAL		\$2,784,999.87	(\$2,784,999.87)	-100.00
	GEN LIAB - LIQUOR	\$2,482,438.78	\$12,899,174.70	(\$10,416,735.92)	-80.76
	GEN LIAB-EMPLOYEE BENEFIT LIAB	\$3,808.00	\$1,511,967.63	(\$1,508,159.63)	-99.75
	GEN LIAB - PREMISES LIAB COMM	\$47,321,052.59	\$1,180,842,549.24	(\$1,133,521,496.65)	-95.99
	GEN LIAB - O C P	(\$634,852.80)	\$850,101.51	(\$1,484,954.31)	-174.68
	PROF - OTHER (INCL E&O)	\$7,926,341.99	\$197,048.00	\$7,729,293.99	3922.54
	PROF - D & O	\$5,947,405.75	\$78,367,714.30	(\$72,420,308.55)	-92.41
	PROF-EMPLOYMENT PRACTICES LIAB	\$635,184.49	\$22,007,331.55	(\$21,372,147.06)	-97.11
	PROF- E&O	\$11,644,660.01	\$270,101,647.02	(\$258,456,987.01)	-95.69
	PROF-OTHER (EXCL E&O)	\$1,998,056.03	\$20,809,717.08	(\$18,811,661.05)	-90.40
	GEN LIAB - ASSAULT & BATTERY		\$492,695.00	(\$492,695.00)	-100.00
	GEN LIAB - PERSONAL LIABILITY	\$41,420.00	\$29,629,422.71	(\$29,588,002.71)	-99.86
	GEN LIAB - POLLUTION	\$3,531,692.35	\$169,591,952.95	(\$166,060,260.60)	-97.92
	GEN LIAB - UNDERGROUND STORAGE	\$100,089.00	\$761,007.14	(\$660,918.14)	-86.85
	GEN LIAB -TERRORISM (ALL LIAB)	\$29,762.72	\$3,246,136.67	(\$3,216,373.95)	-99.08
	SPECIAL EVENTS - LIABILITY	\$12,960.00	\$2,375,623.83	(\$2,362,663.83)	-99.45
	CRIME-KIDNAP/RANSOM/EXTORTION		\$1,128,626.89	(\$1,128,626.89)	-100.00
	Subtotal	<u>\$144,485,941.67</u>	<u>\$4,006,420,756.82</u>	<u>(\$3,861,934,815.15)</u>	<u>-96.39</u>
18	Products Liability				
	GEN LIAB - PROD/COMP OPS	\$455,735.56	\$24,295,002.36	(\$23,839,266.80)	-98.12
	Subtotal	<u>\$455,735.56</u>	<u>\$24,295,002.36</u>	<u>(\$23,839,266.80)</u>	<u>-98.12</u>
19.2	Oth Private Passenger Auto Liability				
	AUTO - PERSONAL LIABILITY	\$5,682.00	\$26,802.00	(\$21,120.00)	-78.80
	Subtotal	<u>\$5,682.00</u>	<u>\$26,802.00</u>	<u>(\$21,120.00)</u>	<u>-78.80</u>
19.3	Commercial Auto No Fault (PIP)				
	AVIATION - LIABILITY	\$482,382.00	\$2,916,831.93	(\$2,434,449.93)	-83.46
	Subtotal	<u>\$482,382.00</u>	<u>\$2,916,831.93</u>	<u>(\$2,434,449.93)</u>	<u>-83.46</u>
19.4	Other Commercial Auto Liability				
	AVIATION - HULL	\$7,458.00	\$3,290,700.27	(\$3,283,242.27)	-99.77
	AUTO - COMMERCIAL LIABILITY	\$7,380,057.71	\$412,416,882.07	(\$405,036,824.36)	-98.21
	AUTO-COMMERCIAL PKG (LIAB&PD)	\$729,910.00	\$17,053,715.38	(\$16,323,805.38)	-95.72
	Subtotal	<u>\$8,117,425.71</u>	<u>\$432,761,297.72</u>	<u>(\$424,643,872.01)</u>	<u>-98.12</u>
21.1	Private Passngr Auto Physical Damag				
	AUTO - PERSONAL PHYSICAL DAM	(\$86,213.00)	\$358,210.41	(\$444,423.41)	-124.07

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	Private Passngr Auto Physical Damag (Continued from previous page)				
	Subtotal	(\$86,213.00)	\$358,210.41	(\$444,423.41)	-124.07
21.2	Commercial Auto Physical Damage				
	AVIATION - PRODUCTS	\$17,613.00	\$4,378,672.87	(\$4,361,059.87)	-99.60
	AUTO - COMMERCIAL PHYSICAL DAM	\$4,966,330.83	\$175,735,907.07	(\$170,769,576.24)	-97.17
	Subtotal	\$4,983,943.83	\$180,114,579.94	(\$175,130,636.11)	-97.23
22	Aircraft (All Perils)				
	AVIATION - PACKAGE	\$65,178.00	\$496,120.40	(\$430,942.40)	-86.86
	Subtotal	\$65,178.00	\$496,120.40	(\$430,942.40)	-86.86
23	Fidelity				
	BOND - FIDELITY	\$2,772,816.00	\$2,792,872.18	(\$20,056.18)	-0.72
	Subtotal	\$2,772,816.00	\$2,792,872.18	(\$20,056.18)	-0.72
24	Surety				
	CREDIT - OTHER	\$4,798,530.54	\$92,944,139.26	(\$88,145,608.72)	-94.84
	BOND - SURETY	\$95,481.00	\$554,461.20	(\$458,980.20)	-82.78
	Subtotal	\$4,894,011.54	\$93,498,600.46	(\$88,604,588.92)	-94.77
26	Burglary and Theft				
	CRIME - BURGLARY/ROBBERY/THEFT	\$4,896.00	\$861,292.98	(\$856,396.98)	-99.43
	CRIME - ALL OTHER	\$51,761.00	\$3,775,800.92	(\$3,724,039.92)	-98.63
	CRIME - EMPLOYEE THEFT	\$1,677.00	\$453,821.80	(\$452,144.80)	-99.63
	CRIME - IDENTITY RECOVERY		\$1,969.00	(\$1,969.00)	-100.00
	Subtotal	\$58,334.00	\$5,092,884.70	(\$5,034,550.70)	-98.85
27	Boiler and Machinery				
	PROPERTY - BOILER & MACHINERY		\$3,367.00	(\$3,367.00)	-100.00
	Subtotal		\$3,367.00	(\$3,367.00)	-100.00
28	Credit				
	CREDIT - MORTGAGE PROTECTION	\$80,357,470.69	\$23,220,120.55	\$57,137,350.14	246.07
	CREDIT - LEASE ENHANCEMENT	\$183,845.00		\$183,845.00	
	CREDIT - REAL ESTATE OWNED	\$47,896.00	\$5,391,561.02	(\$5,343,665.02)	-99.11
	CREDIT-ASSET/COLLATERAL PROTEC	\$45,869.00	\$13,130,980.26	(\$13,085,111.26)	-99.65
	Subtotal	\$80,635,080.69	\$41,742,661.83	\$38,892,418.86	93.17
31	Agg Write-Ins for Other Line of Bus				
	CALL BEFORE USE: MISCELLANEOUS	(\$22,785.00)	\$565,752.45	(\$588,537.45)	-104.03
	PATENT / I P INFRINGEMENT		\$321,689.10	(\$321,689.10)	-100.00
	Subtotal	(\$22,785.00)	\$887,441.55	(\$910,226.55)	-102.57

Report Summary

Premium thru 08/31/2024	Premium thru 08/31/2023	\$ Change	% Change
\$676,202,255.04	\$9,919,205,964.03	(\$9,243,003,708.99)	-93.18